

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

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**ADP BULLETIN**

Title <b>FISCAL YEAR 1999-00 UNEXPENDED FUNDS ALLOCATION REVISION, VERSION 5.0</b>		Issue Date: 4-17-00 Expiration Date: Until Notified	Issue No.  00-12
Deputy Director Approval   GLORIA J. MERK, II Program Operations Division	Function: <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supersedes Bulletin/ADP Letter No.  <a href="#">00-06</a>	

**PURPOSE**

This bulletin transmits the Fiscal Year (FY) 1999-00 Unexpended Funds Allocation Revision to all county alcohol and drug program administrators.

**DISCUSSION**

As outlined in ADP Bulletin 00-07 dated March 13, 2000, counties were provided the opportunity to report their unexpended federal Substance Abuse Prevention and Treatment (SAPT) Block Grant and Safe and Drug Free Schools and Communities (SDFSC) Block Grant funds to be carried over from FY 1999-00 to FY 2000-01. Due to the tracking of federal funds by grant award, this is the last year counties are required to report the carryover of federal funds.

Counties were also requested to identify any unspent State General Fund (SGF) Drug Medi-Cal (DMC) savings to be returned to the State. This allocation revision reflects the reduction of the identified funds in the current year.

The State/County Single Negotiated Net Amount (NNA) Contract or the Combined NNA and DMC Contract must be amended to reflect all changes for both state and federal funds including allocation changes for Direct DMC contracts and counties accessing the SGF Contingency Reserve. **Final contract amendments are due to the Department by the close of business on Monday, May 1, 2000.**

The allocation revisions are:

- Redirection of Unexpended SAPT Federal Funds -- \$20,472,506  
In FY 1999-00, a total of \$20,472,506 in SAPT Block Grant was identified as unexpended federal funds by counties.

- Redirection of Unexpended SDFSC Federal Funds -- \$462,168  
In FY 1999-00, a total of \$462,168 in SDFSC was identified as unexpended federal funds by counties.
- Unexpended SGF DMC -- \$1,195,762  
Unexpended SGF DMC will be held at the State and used for the following priorities:  
1. current year DMC needs, 2. fund the contingency reserve, and 3. if additional funds are available after the above priorities are met, then funds can be redistributed for discretionary purposes. These funds will not be transferred to NNA at the county level or distributed to counties for discretionary purposes due to the full utilization of available SGF DMC funds.

A total of \$204,540 of Regular SGF DMC and \$991,222 Perinatal SGF DMC has been identified as unexpended funds to be returned to the State for DMC purposes.

Refer to the Statewide Summary Sheet (Exhibit II) for further details.

## REFERENCES

Negotiated Net Amount/Drug Medi-Cal Contract, Unexpended Federal and State General Funds, ADP Bulletin [00-07](#), Issue Date 3-13-00.

Revised Fiscal Year 1999-00 Budget Act Allocation, Version 4.0, ADP Bulletin [00-06](#), Issue Date 3-2-00.

## QUESTIONS/MAINTENANCE

Please direct your questions concerning the unexpended federal funds and SGF to Ms. Marjorie Saavedra at (916) 327-4178.

## EXHIBITS

- I) County FY 1999-00 Allocation Notice, Version 5.0
- II) [Statewide Summary Sheet, Version 5.0](#)

## DISTRIBUTION

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Wagerman Associates, Inc.  
Director's Advisory Council  
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